

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/20/17
Austin Energy

SUBJECT: Authorize negotiation and execution of a contract with PEERLESS MFG. CO., for removal, assembly, inspection, installation and replacement of the aqueous ammonia skid for the combined cycle unit heat recovery steam generator at Sand Hill Energy Center, in an amount not to exceed \$464,640.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	SHEC Unit 5A Ammonia HTR Skid UPG
Fund/Dept/Unit:	3220 1107 G051
Funding Source:	100% Current Revenues
Current Appropriation	529,550,870
Unencumbered Balance	84,087,433
Amount of This Action	<u>(464,640)</u>
Estimated Available	<u>83,622,793</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.